



**CALFED
BAY-DELTA
PROGRAM**

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July 29, 1997

Summary of Category III Proposals Received for 1997 Funding

The CALFED Bay-Delta Program received approximately 385 proposals requesting a total of approximately \$630 million, as a result of the 1997 Category III RFP. A summary of the proposals is described below by type of proposal and geographic region. (Funding decisions are expected in October or November 1997.)

Project Type	Number of Proposals	Dollars (in thousands)
Watershed Planning and Implementation	47	\$31,106
Construction (fish screens/ ladders etc.)	66	\$160,388
Land Acquisition	26	\$136,251
Habitat Restoration	64	\$157,318
Water Quality	50	\$61,361
Monitoring, Assessment and Reporting	<u>132</u>	<u>\$82,925</u>
Geographic Region		
Delta/Eastside Tributaries	105	\$179,134
Sacramento Basin	129	\$209,212
San Joaquin Basin	71	\$138,420
Suisun Marsh/ San Francisco Bay	52	\$80,736
Applicable to all areas	<u>28</u>	<u>\$21,847</u>
TOTAL	385	\$629,349

CALFED Agencies

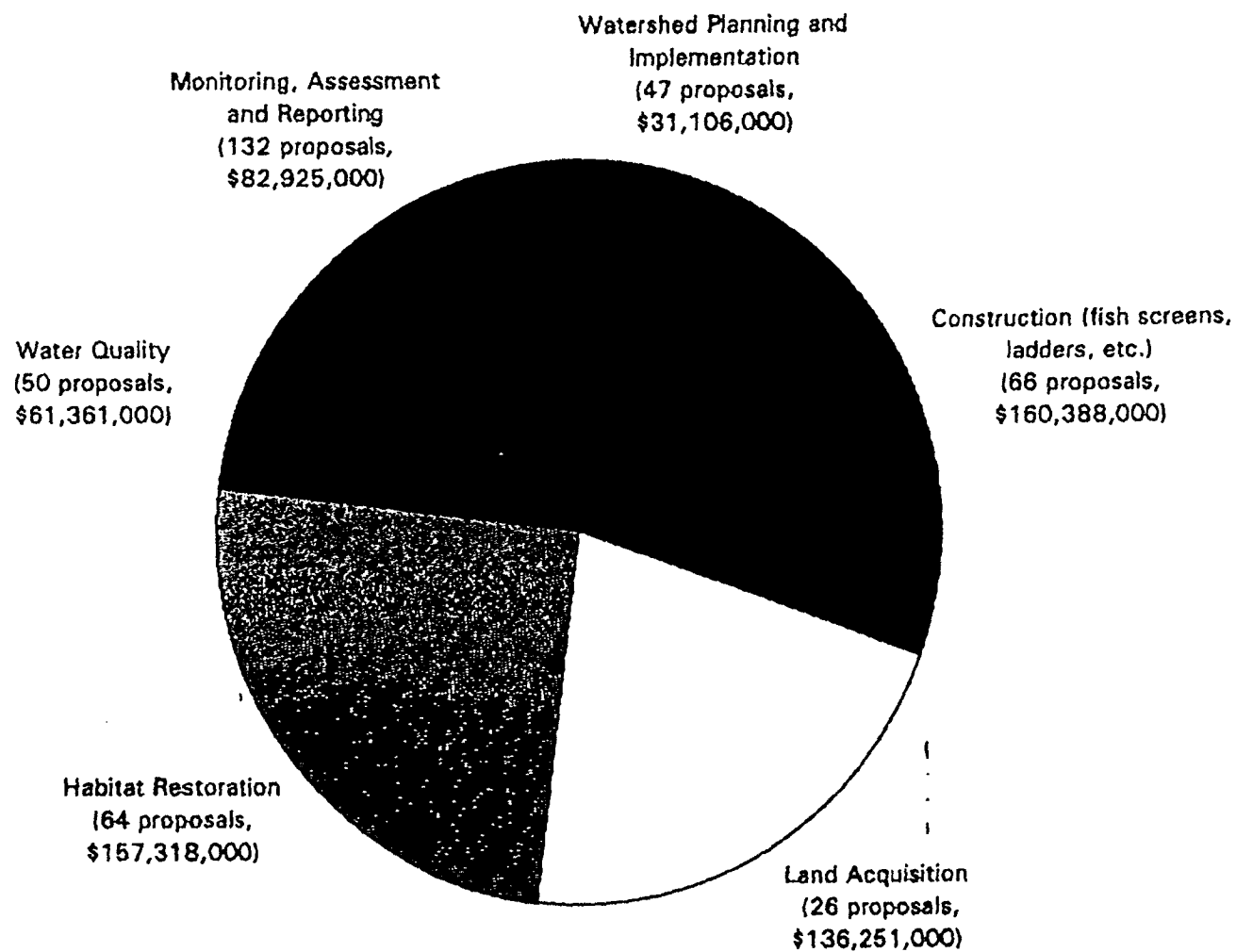
California

The Resources Agency
Department of Fish and Game
Department of Water Resources
California Environmental Protection Agency
State Water Resources Control Board

Federal

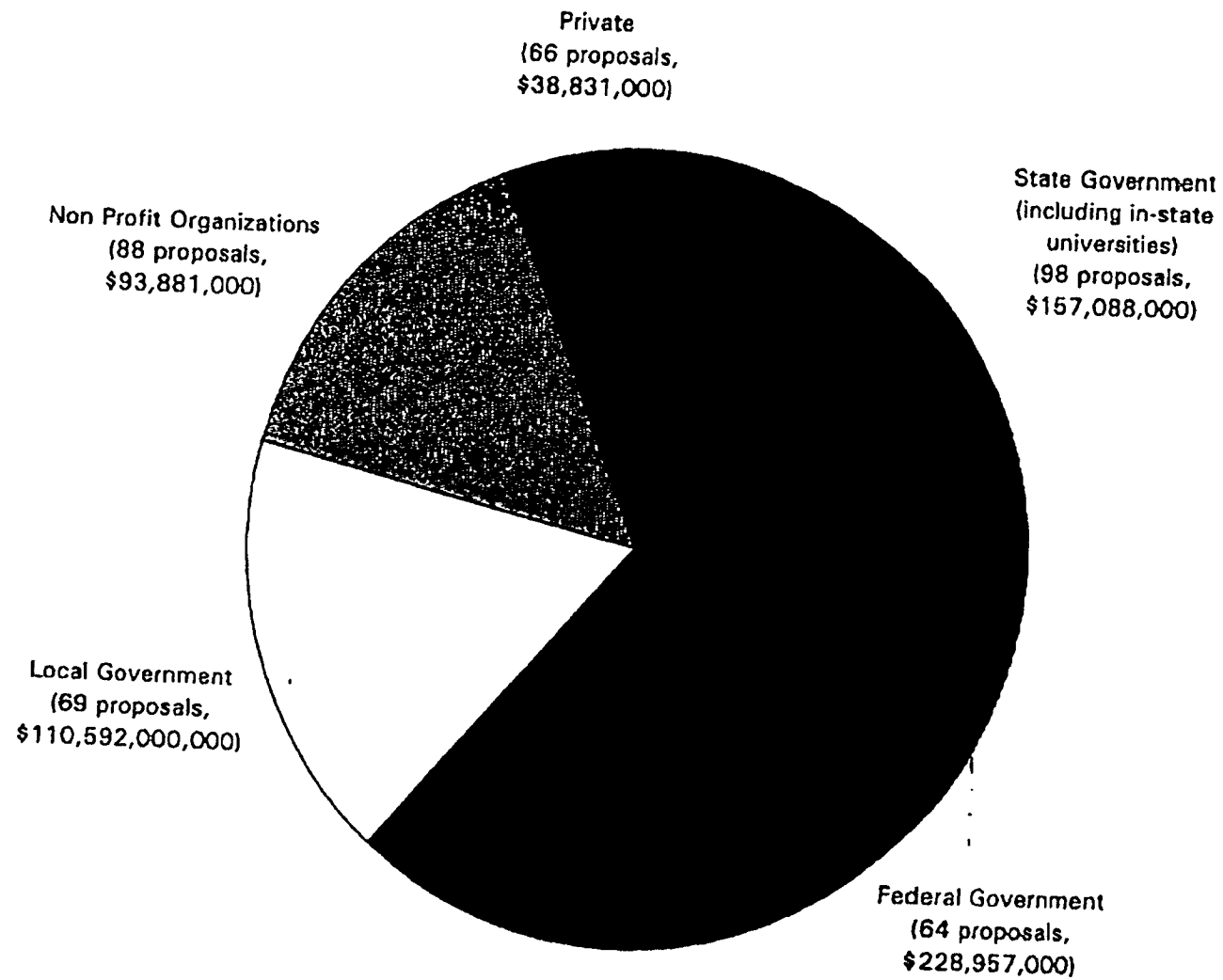
Environmental Protection Agency
Department of the Interior
Fish and Wildlife Service
Bureau of Reclamation
Department of Commerce
National Marine Fisheries Service

Proposal Characteristics - Distribution of Requested Funding by Project Type



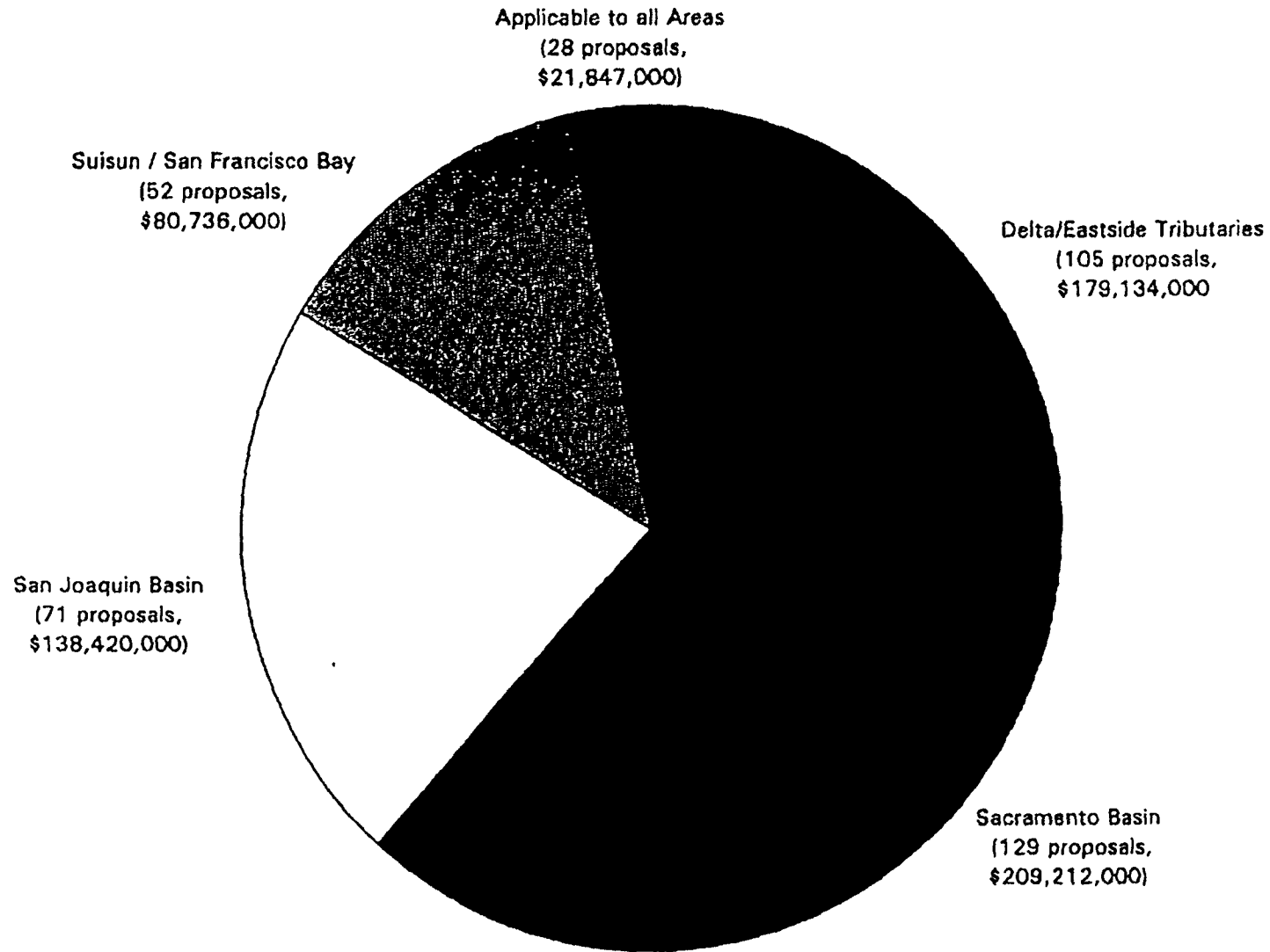
Total Requested Funding = \$629,349,000

Proposal Characteristics - Distribution of Requested Funding by Type of Lead Applicant



Total Requested Funding = \$629,349,000

Proposal Characteristics - Distribution of Requested Funding by Geographic Region



Total Requested Funding = \$629,349,000